

I-1. Each Elementary School - Total School Spending

ASHTON SCHOOL #60

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,699	Amount	% To Total School	Per Pupil			
School Enrollment:	338						
Total		\$ 2,362,493	100.0%	\$ 6,990	\$ 6,327	10.5%	104.3%
Instruction		\$ 1,594,475	67.5%	\$ 4,717	\$ 4,404	7.1%	70.4%
Face-to-Face Teaching		\$ 1,496,611	63.3%	\$ 4,428	\$ 4,138	7.0%	66.1%
Instructional Teachers		1,298,730	55.0%	3,842	3,728	3.1%	57.4%
Substitutes		17,580	0.7%	52	52	-0.0%	0.8%
Instructional Paraprofessionals		180,301	7.6%	533	358	49.1%	8.0%
Classroom Materials		\$ 97,864	4.1%	\$ 290	\$ 266	9.0%	4.3%
Pupil-Use Technology & Software		32,311	1.4%	96	88	8.5%	1.4%
Instructional Materials, Trips & Supplies		65,553	2.8%	194	178	9.2%	2.9%
Instructional Support		\$ 277,753	11.8%	\$ 822	\$ 700	17.4%	12.3%
Pupil Support		\$ 132,293	5.6%	\$ 391	\$ 336	16.3%	5.8%
Guidance & Counseling		30,581	1.3%	90	82	10.9%	1.4%
Library & Media		40,775	1.7%	121	121	-0.5%	1.8%
Extracurricular		70	0.0%	0	0	0.0%	0.0%
Student Health & Services		60,867	2.6%	180	133	35.0%	2.7%
Teacher Support		\$ 32,760	1.4%	\$ 97	\$ 67	44.9%	1.4%
Curriculum Development		21,694	0.9%	64	42	53.8%	1.0%
In-Service, Staff Development & Support		11,066	0.5%	33	25	30.2%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 112,700	4.8%	\$ 333	\$ 297	12.3%	5.0%
Program Management		37,182	1.6%	110	70	57.2%	1.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		75,518	3.2%	223	227	-1.5%	3.3%
Operations		\$ 384,647	16.3%	\$ 1,138	\$ 975	16.8%	17.0%
Non-Instructional Pupil Services		\$ 220,597	9.3%	\$ 653	\$ 470	39.0%	9.7%
Transportation		150,617	6.4%	446	276	61.7%	6.7%
Food Service		69,706	3.0%	206	180	14.3%	3.1%
Safety		275	0.0%	1	14	-94.0%	0.0%
Facilities		\$ 164,050	6.9%	\$ 485	\$ 505	-3.9%	7.2%
Building Upkeep, Utilities & Maintenance		164,050	6.9%	485	505	-3.9%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 105,618	4.5%	\$ 312	\$ 249	25.7%	4.7%
School Management		\$ 105,618	4.5%	\$ 312	\$ 249	25.7%	4.7%
Principals & Assistant Principals		73,795	3.1%	218	163	33.6%	3.3%
School Office		31,824	1.3%	94	85	10.5%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%